

Item No. 8m supp  
Meeting Date: November 9, 2021

# Multi-Year Program Authorization Increase Request for the South King County Fund

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Environmental Engagement



# Request:

- Increase the total amount the Executive Director is authorized to execute from \$2 Million to \$4 Million to support a robust number of multi-year funding requests from the 2021 SKCF procurement.
- This increased authorization does not change the total budget for the program (\$10 million over 5 years); rather, it simply allows staff to commit multi-year resources to deserving applicants.

# Justification

- Multi-year funding was offered for the first time under the SKCF in 2021.
- For Environmental Grants, over half of applicants requested multi-year funding, for Economic Recovery Grants 85% requested multi-year funding
- Providing multi-year funding both reduces administrative burdens for the Port and applicants and provides increased project sustainability providing organizations with the opportunity to develop deep relationships and long-term stewardship.

# Example Budget Request Table Environmental Grants

Year 1	Year 2	Year 3	Total
\$343,000	\$190,000	\$195,000	\$728,000

# Example Budget Request Table Economic Recovery

Year 1	Year 2	Year 3	Total
\$1.5 Million	\$750,000	\$750,000	\$3.0 Million